Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Tue, Apr 22, 2025 11:44:15 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees One thousand three hundred eighty nine crore forty nine lakh five thousand only (Rs.13,89,49,05,000/-) - Quarterly Distribution of Budget for the Panchayat Raj Engineering Department - Orders - Issued.

FINANCE (FMU-PR&RD,RWS) DEPARTMENT

G.O.Rt.No.:1494 **Dated:21-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Panchayat Raj Engineering Department for an amount of Rs. 13,89,49,05,000 /- Rupees One thousand three hundred eighty nine crore forty nine lakh five thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Panchayat Raj Engineering Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

Panchayat Raj and Rural Development Secretariat

Panchayat Raj Engineering Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

SF/SC (2654935)

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Panchayat Raj Engineering Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2515 Other Rural Development Programmes							
M.H. 001 Direction and Administration							
S.H. 05 Chief Engineer (Panchayat Raj and General)							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 134 Hiring of Private Vehicles	24,00,000	8,40,000	4,80,000	4,80,000	6,00,000	24,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,60,000	56,000	32,000	32,000	40,000	1,60,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	25,000	8,750	5,000	5,000	6,250	25,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 210 Supplies and Materials							
S.D.H. 214 Fee of Software & Licenses	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 215 AMC Charges - Hardware	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	9,40,000	3,29,000	1,88,000	1,88,000	2,35,000	9,40,000	0
S.D.H. 242 Charges towards Other purposes	2,34,000	81,900	46,800	46,800	58,500	2,34,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	4,18,000	1,46,300	83,600	83,600	1,04,500	4,18,000	0
S.H. 06 Panchayat Raj Engineering Establishment							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 134 Hiring of Private Vehicles	8,34,00,000	2,91,90,000	1,66,80,000	1,66,80,000	2,08,50,000	8,34,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,87,000	65,450	37,400	37,400	46,750	1,87,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 101 Panchayati Raj							
S.H. 15 Maintenance of Panchayat Raj Buildings							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	3,00,00,000	1,05,00,000	60,00,000	60,00,000	75,00,000	3,00,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 10 Construction of Panchayat Raj Roads under PMGSY							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	28,46,73,000	9,96,35,550	5,69,34,600	5,69,34,600	7,11,68,250	28,46,73,000	0
M.J.H. 3054 Roads and Bridges							
S.M.H. 04 District and Other Roads							
M.H. 196 Assistance to Zilla Parishads							
S.H. 12 Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	14,80,66,000	5,18,23,100	2,96,13,200	2,96,13,200	3,70,16,500	14,80,66,000	0
M.J.H. 4515 Capital Outlay on other Rural Development Programmes							
M.H. 101 Panchayati Raj							
S.H. 14 Construction of Roads and Bridges in Rural areas under Andhra Pradesh Rural Development Fund (25%)							
D.H. 530 Major Works							
S.D.H. 531 Major Works	6,000	2,100	1,200	1,200	1,500	6,000	0
G.S.H. 03 Externally Aided Projects							
S.H. 09 AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project							
D.H. 530 Major Works							
S.D.H. 531 Major Works	5,10,00,00,000	1,78,50,00,000	1,02,00,00,000	1,02,00,00,000	1,27,50,00,000	5,10,00,00,000	0
S.D.H. 532 Lands (Non R&R)	80,00,000	28,00,000	16,00,000	16,00,000	20,00,000	80,00,000	0
G.S.H. 07 Rural Infrastructure Development Fund (RIDF)							
S.H. 11 Panchayat Raj Roads under RIDF Programme							
D.H. 530 Major Works							
S.D.H. 531 Major Works	3,50,00,00,000	1,22,50,00,000	70,00,00,000	70,00,00,000	87,50,00,000	3,50,00,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
G.S.H. 11 State Development Schemes							
S.H. 05 Panchayat Raj Buildings							
D.H. 530 Major Works							
S.D.H. 531 Major Works	9,96,04,000	3,48,61,400	1,99,20,800	1,99,20,800	2,49,01,000	9,96,04,000	0
S.H. 11 Reconstruction of Panchayat Raj Roads							
D.H. 530 Major Works							
S.D.H. 531 Major Works	5,00,00,000	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000	0
S.H. 13 Panchayat Raj Roads							
D.H. 530 Major Works							
S.D.H. 531 Major Works	70,88,90,000	24,81,11,500	14,17,78,000	14,17,78,000	17,72,22,500	70,88,90,000	0
S.H. 46 Upgradation of NREGP works							
D.H. 530 Major Works							
S.D.H. 531 Major Works	1,71,52,000	60,03,200	34,30,400	34,30,400	42,88,000	1,71,52,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 03 Externally Aided Projects							
S.H. 09 AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project							
D.H. 530 Major Works							
S.D.H. 531 Major Works	1,81,00,00,000	63,35,00,000	36,20,00,000	36,20,00,000	45,25,00,000	1,81,00,00,000	0
G.S.H. 07 Rural Infrastructure Development Fund (RIDF)							
S.H. 11 Panchayat Raj Roads under RIDF Programme							
D.H. 530 Major Works							
S.D.H. 531 Major Works	25,00,00,000	8,75,00,000	5,00,00,000	5,00,00,000	6,25,00,000	25,00,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 13 Panchayat Raj Roads							
D.H. 530 Major Works							
S.D.H. 531 Major Works	18,89,40,000	6,61,29,000	3,77,88,000	3,77,88,000	4,72,35,000	18,89,40,000	0
S.H. 46 Upgradation of NREGP works							
D.H. 530 Major Works							
S.D.H. 531 Major Works	13,49,50,000	4,72,32,500	2,69,90,000	2,69,90,000	3,37,37,500	13,49,50,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 03 Externally Aided Projects							
S.H. 09 AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project							
D.H. 530 Major Works							
S.D.H. 531 Major Works	1,00,00,00,000	35,00,00,000	20,00,00,000	20,00,00,000	25,00,00,000	1,00,00,00,000	0
G.S.H. 07 Rural Infrastructure Development Fund (RIDF)							
S.H. 11 Panchayat Raj Roads under RIDF Programme							
D.H. 530 Major Works							
S.D.H. 531 Major Works	25,00,00,000	8,75,00,000	5,00,00,000	5,00,00,000	6,25,00,000	25,00,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 13 Panchayat Raj Roads							
D.H. 530 Major Works							
S.D.H. 531 Major Works	10,29,60,000	3,60,36,000	2,05,92,000	2,05,92,000	2,57,40,000	10,29,60,000	0
S.H. 46 Upgradation of NREGP works							
D.H. 530 Major Works							
S.D.H. 531 Major Works	2,04,52,000	71,58,200	40,90,400	40,90,400	51,13,000	2,04,52,000	0
M.J.H. 5054 Capital Outlay on Roads and Bridges							
S.M.H. 04 District and Other Roads							
M.H. 337 Road Works							
G.S.H. 11 State Development Schemes							
S.H. 07 Panchayat Raj Engineering Department Road Assets							
D.H. 530 Major Works							
S.D.H. 531 Major Works	10,27,88,000	3,59,75,800	2,05,57,600	2,05,57,600	2,56,97,000	10,27,88,000	0
Total	**13,89,49,05,000**	**4,86,32,16,750**	**2,77,89,81,000**	**2,77,89,81,000**	**3,47,37,26,250**	**13,89,49,05,000**	**0**

DDO Annexure

Department: Panchayat Raj Engineering Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010006130134VN	01012202011	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
2515000010006130134VN	01012202014	8,86,000	5,04,500	5,04,500	6,56,000	25,51,000
4515001010309530531VN	01012202014	10,05,04,620	2,27,88,225	1,55,81,698	2,54,00,000	16,42,74,543
4515001010711530531VN	01012202014	55,10,000	50,00,000	0	0	1,05,10,000
4515001011113530531VN	01012202014	0	88,858	88,858	1,11,073	2,88,789
4515007891113530531VN	01012202014	3,92,561	2,24,319	2,24,321	2,80,402	11,21,603
4515007960711530531VN	01012202014	82,42,500	47,10,000	47,10,000	58,87,500	2,35,50,000
4515007961113530531VN	01012202014	44,609	25,491	25,491	31,864	1,27,455
2515000010006130134VN	01072202114	4,48,500	2,42,000	2,42,000	3,06,000	12,38,500
3054041960012270272VN	01072202114	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
4515001011111530531VN	01072202114	1,80,500	1,05,500	1,05,500	1,30,300	5,21,800
4515007960309530531VN	01072202114	0	0	18,00,000	10,00,000	28,00,000
4515007960711530531VN	01072202114	1,34,62,750	76,93,000	76,93,000	96,16,250	3,84,65,000
4515007961113530531VN	01072202114	8,07,659	4,61,519	4,61,519	5,76,899	23,07,596
2515000010006130134VN	01142203001	3,61,000	1,89,500	1,89,500	2,36,000	9,76,000
3054041960012270272VN	01142203001	15,75,350	9,00,200	9,00,200	11,25,250	45,01,000
4515001011105530531VN	01142203001	9,68,800	5,53,600	5,53,600	6,92,000	27,68,000
4515001011111530531VN	01142203001	41,000	23,500	23,500	29,000	1,17,000
4515001011113530531VN	01142203001	0	1,31,232	1,31,232	1,64,041	4,26,505
4515001011146530531VN	01142203001	9,90,000	5,67,000	5,67,000	7,08,750	28,32,750
4515007891146530531VN	01142203001	15,50,000	9,40,000	9,40,000	11,80,000	46,10,000
4515007961146530531VN	01142203001	72,960	41,600	41,600	51,840	2,08,000
2515000010006130134VN	02012202007	7,98,500	4,52,000	4,52,000	5,86,000	22,88,500
4515001010309530531VN	02012202007	5,47,35,853	93,33,924	2,94,04,936	36,00,000	9,70,74,713
4515001010711530531VN	02012202007	19,43,55,000	11,10,60,000	11,10,60,000	13,88,25,000	55,53,00,000
4515001011111530531VN	02012202007	1,16,000	66,500	66,500	83,000	3,32,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4515001011113530531VN	02012202007	0	17,83,826	17,83,826	22,29,782	57,97,434
4515007890711530531VN	02012202007	21,53,035	12,30,306	12,30,306	15,37,883	61,51,530
4515007960309530531VN	02012202007	8,02,25,935	0	1,40,00,000	62,11,000	10,04,36,935
4515007960711530531VN	02012202007	1,44,25,600	82,43,200	82,43,200	1,03,04,000	4,12,16,000
2515000010006130134VN	02012202010	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
2515000010006130134VN	02122202081	3,61,000	1,89,500	1,89,500	2,36,000	9,76,000
3054041960012270272VN	02122202081	6,37,350	3,64,200	3,64,200	4,55,250	18,21,000
4515001010014530531VN	02122202081	1,050	600	600	750	3,000
4515001011113530531VN	02122202081	0	11,28,514	11,28,514	14,10,642	36,67,670
4515001011146530531VN	02122202081	1,27,170	72,900	72,900	89,910	3,62,880
4515007891113530531VN	02122202081	2,13,281	15,66,606	15,66,606	11,15,495	44,61,988
4515007891146530531VN	02122202081	5,46,311	3,12,366	3,12,366	3,90,787	15,61,830
4515007961113530531VN	02122202081	5,21,577	2,98,044	2,98,044	3,72,555	14,90,220
4515007961146530531VN	02122202081	2,90,000	1,66,000	1,66,000	2,10,200	8,32,200
2515000010006130134VN	02132202230	2,73,500	1,37,000	1,37,000	1,66,000	7,13,500
4515007960309530531VN	02132202230	0	0	0	1,74,76,000	1,74,76,000
4515007961146530531VN	02132202230	16,60,000	9,53,920	9,53,920	11,90,000	47,57,840
2515000010006130134VN	03012202014	4,48,500	2,42,000	2,42,000	3,06,000	12,38,500
4515001010711530531VN	03012202014	5,83,10,000	3,33,20,000	3,33,20,000	4,16,50,000	16,66,00,000
4515001011113530531VN	03012202014	1,87,31,000	0	0	0	1,87,31,000
4515007890309530531VN	03012202014	0	0	0	42,00,000	42,00,000
4515007891146530531VN	03012202014	2,93,255	1,67,386	1,67,386	2,09,562	8,37,589
4515007960309530531VN	03012202014	3,81,45,808	8,92,73,900	0	3,32,00,000	16,06,19,708
4515007960711530531VN	03012202014	68,68,750	39,25,000	39,25,000	49,06,250	1,96,25,000
2515000010006130134VN	03012202028	7,98,500	4,52,000	4,52,000	5,86,000	22,88,500
3054041960012270272VN	03012202028	1,15,150	65,800	65,800	82,250	3,29,000
4515001011146530531VN	03012202028	3,42,630	1,95,210	1,95,210	2,43,810	9,76,860
4515007891113530531VN	03012202028	26,21,624	7,45,760	7,45,760	8,07,201	49,20,345
4515007961113530531VN	03012202028	3,16,875	1,81,072	1,81,072	2,26,340	9,05,359
4515007961146530531VN	03012202028	79,480	38,400	38,400	48,000	2,04,280
2515000010006130134VN	03012202036	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010006130134VN	03042202151	5,36,000	2,94,500	2,94,500	3,76,000	15,01,000
3054041960012270272VN	03042202151	32,81,600	18,75,200	18,75,200	23,44,000	93,76,000
4515001010014530531VN	03042202151	1,050	600	600	750	3,000
4515001010309530531VN	03042202151	15,58,77,108	3,89,46,656	8,23,24,271	2,69,20,000	30,40,68,035
4515001010309530532VN	03042202151	20,00,000	8,00,000	8,00,000	10,00,000	46,00,000
4515001011111530531VN	03042202151	1,74,000	1,00,000	1,00,000	1,24,000	4,98,000
4515001011113530531VN	03042202151	0	20,94,475	20,94,475	26,18,094	68,07,044
4515007890309530531VN	03042202151	17,43,88,827	12,24,68,000	3,26,00,000	25,56,00,000	58,50,56,827
4515007890711530531VN	03042202151	50,79,569	29,02,611	29,02,611	36,28,264	1,45,13,055
4515007891113530531VN	03042202151	59,20,217	33,82,981	33,82,981	42,28,726	1,69,14,905
4515007891146530531VN	03042202151	1,10,70,000	70,29,708	70,29,708	94,12,135	3,45,41,551
4515007961113530531VN	03042202151	3,42,225	1,95,557	1,95,557	2,44,447	9,77,786
2515000010006130134VN	03122202109	7,11,000	3,99,500	3,99,500	5,16,000	20,26,000
3054041960012270272VN	03122202109	1,13,050	64,600	64,600	80,750	3,23,000
4515001010309530531VN	03122202109	3,87,50,991	0	0	1,86,40,000	5,73,90,991
4515001010711530531VN	03122202109	74,20,000	42,40,000	42,40,000	1,12,00,000	2,71,00,000
4515001011113530531VN	03122202109	0	26,77,794	26,77,794	33,47,242	87,02,830
4515007890309530531VN	03122202109	1,79,31,421	0	0	0	1,79,31,421
4515007891113530531VN	03122202109	1,00,000	25,24,539	25,24,539	31,55,674	83,04,752
4515007961113530531VN	03122202109	22,42,522	12,81,441	12,81,441	16,01,801	64,07,205
2515000010006130134VN	04012202004	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
2515000010006130134VN	04012202005	4,48,500	2,42,000	2,42,000	3,06,000	12,38,500
3054041960012270272VN	04012202005	11,20,700	6,40,400	6,40,400	8,00,500	32,02,000
4515001010309530531VN	04012202005	9,81,45,217	0	0	1,71,50,000	11,52,95,217
4515001010309530532VN	04012202005	5,00,000	7,00,000	7,00,000	7,00,000	26,00,000
4515007890309530531VN	04012202005	1,03,35,617	0	4,59,81,000	3,68,00,000	9,31,16,617
4515007890711530531VN	04012202005	15,15,099	8,65,771	8,65,771	10,82,213	43,28,854
4515007891113530531VN	04012202005	3,62,714	2,07,265	2,07,265	2,59,081	10,36,325
4515007891146530531VN	04012202005	32,09,989	10,54,400	10,54,400	11,69,066	64,87,855
4515007960309530531VN	04012202005	0	0	0	58,00,000	58,00,000
2515000010006130134VN	04012202227	5,36,000	2,94,500	2,94,500	3,76,000	15,01,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
45150010103095305 31VN	04012202227	6,48,02,433	83,05,468	0	0	7,31,07,901
45150078911135305 31VN	04012202227	67,90,000	3,39,089	3,39,089	4,23,861	78,92,039
45150078911465305 31VN	04012202227	4,23,078	0	0	0	4,23,078
25150000100061301 34VN	04072202002	4,48,500	2,42,000	2,42,000	3,06,000	12,38,500
45150010103095305 31VN	04072202002	4,15,31,684	0	0	0	4,15,31,684
45150010107115305 31VN	04072202002	10,95,85,000	6,26,20,000	6,26,20,000	7,82,75,000	31,31,00,000
45150078903095305 31VN	04072202002	0	0	1,26,00,000	0	1,26,00,000
45150078911465305 31VN	04072202002	7,19,628	4,10,557	4,10,557	5,14,020	20,54,762
45150079603095305 31VN	04072202002	0	0	0	98,25,000	98,25,000
45150079611135305 31VN	04072202002	43,59,581	24,91,189	24,91,189	31,13,987	1,24,55,946
25150000100061301 34VN	04092202006	6,23,500	3,47,000	3,47,000	4,46,000	17,63,500
45150010111055305 31VN	04092202006	2,52,000	1,44,000	1,44,000	1,80,000	7,20,000
45150010111135305 31VN	04092202006	0	33,729	33,729	42,162	1,09,620
45150078911135305 31VN	04092202006	18,75,000	9,34,001	9,34,001	11,67,501	49,10,503
45150078911465305 31VN	04092202006	2,20,000	1,30,482	1,30,482	1,62,773	6,43,737
25150000100061301 34VN	05012202073	5,36,000	2,94,500	2,94,500	3,76,000	15,01,000
45150010111055305 31VN	05012202073	9,75,100	5,57,200	5,57,200	6,96,500	27,86,000
45150010111115305 31VN	05012202073	1,79,000	1,01,000	1,01,000	1,27,000	5,08,000
45150010111135305 31VN	05012202073	0	54,17,338	54,17,338	67,71,672	1,76,06,348
45150010111465305 31VN	05012202073	14,580	8,100	8,100	9,720	40,500
45150078911135305 31VN	05012202073	12,82,245	7,32,711	7,32,711	9,15,889	36,63,556
45150078911465305 31VN	05012202073	23,20,000	13,29,862	13,29,862	16,62,657	66,42,381
50540433711075305 31VN	05012202073	5,24,000	0	0	0	5,24,000
25150000100061301 34VN	05012202075	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
25150000100061301 34VN	05122202008	3,61,000	1,89,500	1,89,500	2,36,000	9,76,000
30540419600122702 72VN	05122202008	6,16,700	3,52,400	3,52,400	4,40,500	17,62,000
45150010103095305 31VN	05122202008	6,34,71,177	0	0	4,00,00,000	10,34,71,177
45150010111135305 31VN	05122202008	0	7,40,344	7,40,344	9,25,430	24,06,118
45150078903095305 31VN	05122202008	0	0	3,10,13,000	7,44,00,000	10,54,13,000
45150078911135305 31VN	05122202008	16,20,077	3,97,192	3,97,192	4,96,490	29,10,951
45150078911465305 31VN	05122202008	33,19,732	14,49,800	14,49,800	16,74,519	78,93,851

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4515007960309530531VN	05122202008	0	0	34,32,000	41,00,000	75,32,000
2515000010005130135VN	05162202058	56,000	32,000	32,000	40,000	1,60,000
2515000010005130138VN	05162202058	17,500	10,000	10,000	12,500	50,000
2515000010005210214VN	05162202058	17,500	10,000	10,000	12,500	50,000
2515000010005210215VN	05162202058	17,500	10,000	10,000	12,500	50,000
2515000010006110111VN	05162202058	3,500	2,000	2,000	2,500	10,000
2515000010006130134VN	05162202058	5,36,000	2,97,000	2,97,000	3,76,000	15,06,000
2515000010006130135VN	05162202058	35,000	20,000	20,000	25,000	1,00,000
2515000010006130137VN	05162202058	65,450	37,400	37,400	46,750	1,87,000
2515001010015270272VN	05162202058	70,00,000	0	0	0	70,00,000
4515001011105530531VN	05162202058	1,86,900	1,06,800	1,06,800	1,33,500	5,34,000
4515001011113530531VN	05162202058	0	4,30,43,187	4,30,43,187	5,38,03,984	13,98,90,358
4515001011146530531VN	05162202058	8,60,220	4,90,610	4,90,610	6,13,930	24,55,370
4515007890711530531VN	05162202058	8,77,163	5,01,236	5,01,236	6,26,545	25,06,180
4515007891113530531VN	05162202058	8,99,163	5,13,807	5,13,807	6,42,259	25,69,036
4515007891146530531VN	05162202058	25,56,597	15,75,010	15,75,010	19,67,774	76,74,391
4515007961113530531VN	05162202058	53,78,837	14,44,075	14,44,075	18,05,094	1,00,72,081
2515000010005130134VN	05162203001	8,40,000	4,80,000	4,80,000	6,00,000	24,00,000
2515000010006130134VN	05162203001	5,36,000	2,98,500	2,98,500	3,76,000	15,09,000
2515001010015270272VN	05162203001	35,00,000	60,00,000	60,00,000	75,00,000	2,30,00,000
3054041960012270272VN	05162203001	23,20,500	13,26,000	13,26,000	16,57,500	66,30,000
4515001010309530531VN	05162203001	1,27,37,946	0	0	0	1,27,37,946
4515001010309530532VN	05162203001	3,00,000	1,00,000	1,00,000	3,00,000	8,00,000
4515001010711530531VN	05162203001	90,65,000	51,80,000	51,80,000	64,75,000	2,59,00,000
4515001011105530531VN	05162203001	1,30,82,700	61,78,000	61,78,000	84,18,250	3,38,56,950
4515007890309530531VN	05162203001	0	1,95,00,000	0	1,23,00,000	3,18,00,000
4515007890711530531VN	05162203001	1,06,05,693	60,60,396	60,60,396	75,75,495	3,03,01,980
4515007891113530531VN	05162203001	5,81,893	3,32,511	3,32,511	4,15,639	16,62,554
2515000010006130134VN	06012202015	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
2515000010006130134VN	06012203001	6,22,500	3,47,000	3,47,000	4,45,000	17,61,500
4515001010309530531VN	06012203001	96,17,618	0	3,20,88,889	85,50,000	5,02,56,507

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4515001010711530531VN	06012203001	10,53,85,000	6,02,20,000	6,02,20,000	7,52,75,000	30,11,00,000
4515001011111530531VN	06012203001	7,82,000	4,47,000	4,47,000	5,58,000	22,34,000
4515007890711530531VN	06012203001	53,90,563	30,80,322	30,80,322	38,50,402	1,54,01,609
4515007960309530531VN	06012203001	47,30,004	0	2,30,64,914	1,20,00,000	3,97,94,918
4515007960711530531VN	06012203001	1,23,63,750	70,65,000	70,65,000	88,31,250	3,53,25,000
2515000010006130134VN	06012203004	6,23,500	3,47,000	3,47,000	4,46,000	17,63,500
3054041960012270272VN	06012203004	1,14,800	65,600	65,600	82,000	3,28,000
4515001011113530531VN	06012203004	0	26,16,405	26,16,405	32,70,506	85,03,316
4515007890309530531VN	06012203004	0	4,96,00,000	0	0	4,96,00,000
4515007890711530531VN	06012203004	1,25,89,516	71,94,009	71,94,009	89,92,512	3,59,70,046
4515007891113530531VN	06012203004	23,90,000	25,23,302	25,23,302	31,54,127	1,05,90,731
4515007891146530531VN	06012203004	12,32,989	6,59,000	6,59,000	6,74,816	32,25,805
4515007960309530531VN	06012203004	0	0	18,50,000	21,00,000	39,50,000
4515007961113530531VN	06012203004	6,51,233	26,52,663	26,52,663	33,15,828	92,72,387
4515007961146530531VN	06012203004	1,69,280	96,640	96,640	1,20,400	4,82,960
2515000010006130134VN	06102203001	5,36,000	2,94,500	2,94,500	3,76,000	15,01,000
3054041960012270272VN	06102203001	1,46,62,200	83,78,400	83,78,400	1,04,73,000	4,18,92,000
4515001011105530531VN	06102203001	4,53,250	2,59,000	2,59,000	3,23,750	12,95,000
4515001011113530531VN	06102203001	0	54,91,638	54,91,638	68,64,548	1,78,47,824
4515007891113530531VN	06102203001	18,95,000	1,77,022	1,77,022	2,21,278	24,70,322
4515007891146530531VN	06102203001	35,71,780	19,77,000	19,77,000	25,75,372	1,01,01,152
4515007961113530531VN	06102203001	28,54,616	42,73,109	42,73,109	39,76,117	1,53,76,951
2515000010006130134VN	06162203001	6,23,500	3,47,000	3,47,000	4,46,000	17,63,500
4515001011113530531VN	06162203001	0	15,24,337	15,24,337	19,05,421	49,54,095
4515007891113530531VN	06162203001	6,72,450	45,41,400	45,41,400	13,01,750	1,10,57,000
4515007961113530531VN	06162203001	79,853	45,630	45,630	57,038	2,28,151
2515000010006130134VN	07012202011	7,10,000	3,99,500	3,99,500	5,16,000	20,25,000
4515001010309530531VN	07012202011	6,32,31,138	0	0	0	6,32,31,138
4515001010711530531VN	07012202011	16,80,70,000	9,60,40,000	9,60,40,000	12,00,50,000	48,02,00,000
4515007890309530531VN	07012202011	63,99,962	0	1,70,00,000	2,16,00,000	4,49,99,962
4515007960309530531VN	07012202011	1,48,34,487	0	28,25,000	40,00,000	2,16,59,487

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515000010006130134VN	07012202073	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
2515000010006130134VN	07012202074	6,23,500	3,47,000	3,47,000	4,45,000	17,62,500
3054041960012270272VN	07012202074	9,61,800	5,49,600	5,49,600	6,87,000	27,48,000
4515001011105530531VN	07012202074	99,050	2,83,000	2,83,000	2,83,000	9,48,050
4515007890711530531VN	07012202074	20,73,293	11,84,739	11,84,739	14,80,924	59,23,695
4515007891113530531VN	07012202074	10,46,762	4,26,691	4,26,691	5,33,364	24,33,508
4515007891146530531VN	07012202074	11,27,549	6,44,502	6,44,502	8,04,639	32,21,192
2515000010006130134VN	07072202157	3,61,000	1,89,500	1,89,500	2,36,000	9,76,000
3054041960012270272VN	07072202157	15,93,900	9,10,800	9,10,800	11,38,500	45,54,000
4515007891113530531VN	07072202157	13,48,182	10,33,247	10,33,247	41,559	34,56,235
2515000010006130134VN	07092202045	6,23,500	3,47,000	3,47,000	4,46,000	17,63,500
3054041960012270272VN	07092202045	26,11,000	14,92,000	14,92,000	18,65,000	74,60,000
4515001010309530531VN	07092202045	38,76,237	0	0	1,01,50,000	1,40,26,237
4515001011111530531VN	07092202045	3,66,000	2,09,500	2,09,500	2,61,000	10,46,000
4515001011113530531VN	07092202045	3,92,98,000	0	0	0	3,92,98,000
4515007890309530531VN	07092202045	0	0	1,63,21,000	0	1,63,21,000
4515007890711530531VN	07092202045	22,32,778	12,75,873	12,75,873	15,94,841	63,79,365
4515007891113530531VN	07092202045	10,23,838	39,585	39,585	49,481	11,52,489
4515007891146530531VN	07092202045	17,70,000	10,10,000	10,10,000	12,50,000	50,40,000
2515000010006130134VN	08012202043	5,35,000	2,94,500	2,94,500	3,76,000	15,00,000
3054041960012270272VN	08012202043	2,45,700	1,40,400	1,40,400	1,75,500	7,02,000
4515001010309530531VN	08012202043	0	0	0	4,21,20,000	4,21,20,000
4515001010711530531VN	08012202043	66,50,000	38,00,000	38,00,000	47,50,000	1,90,00,000
4515007890309530531VN	08012202043	0	0	7,84,38,000	0	7,84,38,000
4515007890711530531VN	08012202043	1,74,15,665	99,51,808	99,51,808	1,24,39,761	4,97,59,042
4515007891113530531VN	08012202043	16,50,000	24,93,942	24,93,942	31,17,428	97,55,312
4515007891146530531VN	08012202043	37,68,343	27,38,959	27,38,959	30,48,534	1,22,94,795
4515007960309530531VN	08012202043	1,88,94,841	0	3,67,36,150	1,20,00,000	6,76,30,991
2515000010006130134VN	08012202127	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
2515000010006130134VN	08012202163	4,48,500	2,42,000	2,42,000	3,06,000	12,38,500
4515001011113530531VN	08012202163	0	19,84,076	19,84,076	24,80,095	64,48,247

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4515007891113530531VN	08012202163	3,12,560	1,78,606	1,78,606	2,23,257	8,93,029
4515007961113530531VN	08012202163	12,21,791	6,98,166	6,98,166	8,72,708	34,90,831
2515000010006130134VN	08032202031	3,61,000	1,89,500	1,89,500	2,36,000	9,76,000
4515007891113530531VN	08032202031	13,75,258	1,28,719	1,28,719	1,60,895	17,93,591
4515007891146530531VN	08032202031	8,20,455	4,69,208	4,69,208	6,00,103	23,58,974
4515007961113530531VN	08032202031	73,078	41,759	41,759	52,198	2,08,794
2515000010006130134VN	08052202022	5,36,000	2,94,500	2,94,500	3,76,000	15,01,000
4515001010711530531VN	08052202022	80,85,000	46,20,000	46,20,000	57,75,000	2,31,00,000
4515001011113530531VN	08052202022	1,05,36,500	0	0	0	1,05,36,500
4515007890309530531VN	08052202022	0	0	3,91,80,000	0	3,91,80,000
4515007890711530531VN	08052202022	20,73,293	11,84,739	11,84,739	14,80,924	59,23,695
4515007891113530531VN	08052202022	13,50,000	14,12,459	14,12,459	17,65,573	59,40,491
4515007891146530531VN	08052202022	8,66,585	5,58,329	5,58,329	7,69,460	27,52,703
4515007960309530531VN	08052202022	0	0	4,55,06,217	45,00,000	5,00,06,217
4515007961113530531VN	08052202022	2,95,011	1,68,578	1,68,578	2,10,722	8,42,889
2515000010006130134VN	09012202009	7,11,000	3,99,500	3,99,500	5,16,000	20,26,000
3054041960012270272VN	09012202009	1,39,47,150	79,69,800	79,69,800	99,62,250	3,98,49,000
4515001010309530531VN	09012202009	10,04,88,257	0	10,16,61,978	6,30,80,000	26,52,30,235
4515001010711530531VN	09012202009	14,29,05,000	8,16,60,000	8,16,60,000	9,61,75,000	40,24,00,000
4515001011105530531VN	09012202009	61,66,300	35,23,600	35,23,600	44,04,500	1,76,18,000
4515001011113530531VN	09012202009	1,61,48,000	66,58,691	66,58,691	83,23,364	3,77,88,746
4515007891113530531VN	09012202009	2,16,00,000	0	0	85,83,440	3,01,83,440
2515000010006130134VN	09012202010	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
2515000010006130134VN	09012202011	4,48,500	2,42,000	2,42,000	3,06,000	12,38,500
3054041960012270272VN	09012202011	13,97,550	7,98,600	7,98,600	9,98,250	39,93,000
4515001010309530531VN	09012202011	1,71,34,611	0	0	4,20,00,000	5,91,34,611
4515001010711530531VN	09012202011	8,32,15,000	4,77,00,000	5,27,00,000	6,58,75,000	24,94,90,000
4515001011105530531VN	09012202011	91,000	52,000	52,000	65,000	2,60,000
4515001011111530531VN	09012202011	74,44,000	42,53,000	42,53,000	53,17,000	2,12,67,000
4515001011113530531VN	09012202011	5,54,57,000	81,32,099	81,32,099	1,01,65,124	8,18,86,322
4515007890309530531VN	09012202011	0	0	1,79,19,000	0	1,79,19,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4515007891113530531VN	09012202011	9,06,369	5,17,927	5,17,925	20,61,365	40,03,586
4515007960309530531VN	09012202011	0	0	8,38,000	20,00,000	28,38,000
4515007961113530531VN	09012202011	48,799	27,885	27,885	34,856	1,39,425
5054043371107530531VN	09012202011	40,72,000	0	0	0	40,72,000
2515000010006130134VN	09022202057	5,36,000	2,94,500	2,94,500	3,76,000	15,01,000
4515001010309530531VN	09022202057	0	21,76,61,535	0	0	21,76,61,535
4515001010711530531VN	09022202057	6,45,05,000	3,68,60,000	3,68,60,000	4,60,75,000	18,43,00,000
4515001011111530531VN	09022202057	42,58,000	24,32,000	24,32,000	30,41,000	1,21,63,000
4515001011113530531VN	09022202057	2,63,66,000	0	0	0	2,63,66,000
4515007891113530531VN	09022202057	50,850	11,87,166	11,87,166	0	24,25,182
4515007960309530531VN	09022202057	0	0	3,09,73,085	1,60,00,000	4,69,73,085
2515000010006130134VN	09122202117	6,23,500	3,47,000	3,47,000	4,46,000	17,63,500
3054041960012270272VN	09122202117	20,38,400	11,64,800	11,64,800	14,56,000	58,24,000
4515001010711530531VN	09122202117	9,51,30,000	5,43,60,000	5,43,60,000	6,79,50,000	27,18,00,000
4515001011113530531VN	09122202117	0	26,85,360	26,85,360	33,56,700	87,27,420
4515001011146530531VN	09122202117	19,69,720	11,25,000	11,25,000	14,06,500	56,26,220
4515007890711530531VN	09122202117	45,45,297	25,97,313	25,97,313	32,46,641	1,29,86,564
4515007891113530531VN	09122202117	8,57,943	90,253	90,253	1,82,816	12,21,265
4515007960309530531VN	09122202117	1,26,13,094	0	0	15,00,000	1,41,13,094
5054043371107530531VN	09122202117	1,50,00,000	1,02,78,800	1,02,78,800	1,12,07,200	4,67,64,800
2515000010006130134VN	10012202002	7,11,000	3,99,500	3,99,500	5,16,000	20,26,000
3054041960012270272VN	10012202002	3,08,000	1,76,000	1,76,000	2,20,000	8,80,000
4515001011111530531VN	10012202002	31,000	17,500	17,500	22,000	88,000
4515001011113530531VN	10012202002	0	61,081	61,081	76,351	1,98,513
4515007891146530531VN	10012202002	27,83,616	15,90,167	15,90,167	19,87,544	79,51,494
4515007961146530531VN	10012202002	27,80,000	15,89,760	15,89,760	19,87,200	79,46,720
2515000010006130134VN	10012202004	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
2515000010006130134VN	10012202724	4,48,500	2,42,000	2,42,000	3,06,000	12,38,500
4515001010309530531VN	10012202724	32,55,437	12,70,61,628	2,72,75,358	0	15,75,92,423
4515001010711530531VN	10012202724	5,91,50,000	3,38,00,000	3,38,00,000	4,22,50,000	16,90,00,000
4515001011111530531VN	10012202724	7,500	3,500	3,500	6,700	21,200

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4515001011113530531VN	10012202724	0	1,91,79,917	1,91,79,917	2,39,74,896	6,23,34,730
4515001011146530531VN	10012202724	11,08,880	6,33,000	6,33,000	7,93,370	31,68,250
4515007890711530531VN	10012202724	55,47,655	31,70,088	31,70,088	39,62,611	1,58,50,442
4515007891113530531VN	10012202724	6,08,650	15,47,255	15,47,255	19,34,068	56,37,228
4515007960309530531VN	10012202724	0	23,10,357	0	10,00,000	33,10,357
2515000010006130134VN	10132202037	6,23,500	3,47,000	3,47,000	4,46,000	17,63,500
4515007891113530531VN	10132202037	38,00,000	52,51,548	52,51,548	60,73,758	2,03,76,854
4515007891146530531VN	10132202037	31,50,000	20,85,000	20,85,000	26,10,000	99,30,000
4515007961113530531VN	10132202037	54,99,156	0	0	13,65,269	68,64,425
4515007961146530531VN	10132202037	3,97,120	2,26,880	2,26,880	2,83,200	11,34,080
2515000010006130134VN	11012202025	6,23,500	3,47,000	3,47,000	4,46,000	17,63,500
4515001010309530531VN	11012202025	19,38,73,830	32,16,53,523	54,93,11,364	89,25,80,000	1,95,74,18,717
4515001010711530531VN	11012202025	1,05,00,000	60,00,000	60,00,000	75,00,000	3,00,00,000
4515001011111530531VN	11012202025	32,67,000	18,67,000	18,67,000	23,34,000	93,35,000
4515001011113530531VN	11012202025	0	2,83,10,210	2,83,10,210	3,53,87,763	9,20,08,183
4515007890309530531VN	11012202025	33,51,20,559	17,04,32,000	72,83,000	0	51,28,35,559
4515007890711530531VN	11012202025	49,12,111	28,06,920	28,06,920	35,08,650	1,40,34,601
4515007891113530531VN	11012202025	2,85,682	1,63,247	1,63,247	2,04,059	8,16,235
4515007960309530531VN	11012202025	32,82,720	3,49,91,806	3,89,74,634	2,15,26,000	9,87,75,160
4515007960711530531VN	11012202025	70,06,125	40,03,500	40,03,500	50,04,375	2,00,17,500
5054043371107530531VN	11012202025	1,37,64,800	1,02,78,800	1,02,78,800	1,44,89,800	4,88,12,200
2515000010006130134VN	11012202074	5,36,000	2,94,500	2,94,500	3,76,000	15,01,000
4515007890711530531VN	11012202074	27,11,230	15,49,274	15,49,274	19,36,593	77,46,371
4515007891113530531VN	11012202074	2,85,682	1,63,247	1,63,247	2,04,059	8,16,235
2515000010006130134VN	11062202009	4,48,500	2,42,000	2,42,000	3,06,000	12,38,500
4515001011113530531VN	11062202009	0	3,83,417	3,83,417	4,79,271	12,46,105
4515007891113530531VN	11062202009	1,06,831	61,046	61,046	76,308	3,05,231
4515007891146530531VN	11062202009	4,11,222	0	0	0	4,11,222
2515000010006130134VN	11162202014	6,23,500	3,47,000	3,47,000	4,45,000	17,62,500
3054041960012270272VN	11162202014	1,32,300	75,600	75,600	94,500	3,78,000
4515001011105530531VN	11162202014	5,88,350	3,36,200	3,36,200	4,20,250	16,81,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4515001011113530531VN	11162202014	0	92,936	92,936	1,16,169	3,02,041
4515007890711530531VN	11162202014	33,49,166	19,13,809	19,13,809	23,92,262	95,69,046
4515007891113530531VN	11162202014	9,50,000	34,05,318	34,05,318	27,56,647	1,05,17,283
4515007891146530531VN	11162202014	13,90,000	7,95,000	7,95,000	9,94,000	39,74,000
4515007960711530531VN	11162202014	9,75,363	5,57,350	5,57,350	6,96,688	27,86,751
4515007961113530531VN	11162202014	13,88,619	6,42,988	6,42,988	8,03,735	34,78,330
2515000010006130134VN	12012202005	2,73,500	1,37,000	1,37,000	1,66,000	7,13,500
4515001010309530531VN	12012202005	20,26,82,874	5,17,08,725	0	0	25,43,91,599
4515001011113530531VN	12012202005	0	70,613	70,613	88,270	2,29,496
4515007890309530531VN	12012202005	7,50,43,405	0	0	1,36,00,000	8,86,43,405
4515007960309530531VN	12012202005	37,03,575	0	0	25,00,000	62,03,575
5054043371107530531VN	12012202005	26,15,000	0	0	0	26,15,000
2515000010006130134VN	12012202108	2,73,500	1,37,000	1,37,000	1,66,000	7,13,500
3054041960012270272VN	12012202108	4,89,650	2,79,800	2,79,800	3,49,750	13,99,000
4515001010711530531VN	12012202108	1,40,35,000	80,20,000	80,20,000	1,00,25,000	4,01,00,000
4515001011105530531VN	12012202108	94,97,950	54,27,400	54,27,400	67,84,250	2,71,37,000
4515007890711530531VN	12012202108	13,60,399	7,77,371	7,77,371	9,71,714	38,86,855
2515000010006130134VN	12042202003	2,73,500	1,37,000	1,37,000	1,66,000	7,13,500
4515001010309530531VN	12042202003	54,00,000	2,82,00,000	72,00,000	3,47,00,000	7,55,00,000
4515001010711530531VN	12042202003	11,55,000	6,60,000	6,60,000	8,25,000	33,00,000
4515007890309530531VN	12042202003	0	0	1,49,87,000	0	1,49,87,000
4515007960309530531VN	12042202003	0	0	0	1,25,53,000	1,25,53,000
2515000010006130134VN	12112202004	2,73,500	1,37,000	1,37,000	1,66,000	7,13,500
4515001010309530531VN	12112202004	8,17,31,096	68,82,893	0	0	8,86,13,989
4515001010711530531VN	12112202004	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
4515007890309530531VN	12112202004	78,80,209	0	0	3,40,00,000	4,18,80,209
4515007890711530531VN	12112202004	18,50,016	10,57,152	10,57,152	13,21,440	52,85,760
4515007891113530531VN	12112202004	1,66,671	95,241	95,241	1,19,051	4,76,204
4515007960309530531VN	12112202004	2,47,93,188	0	0	1,42,00,000	3,89,93,188
2515000010006130134VN	22012202005	8,86,000	5,04,500	5,04,500	6,56,000	25,51,000
3054041960012270272VN	22012202005	57,050	32,600	32,600	40,750	1,63,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4515001010309530531VN	22012202005	9,56,30,213	5,17,79,533	0	2,47,60,000	17,21,69,746
4515001010711530531VN	22012202005	1,36,85,000	78,20,000	78,20,000	97,75,000	3,91,00,000
4515007890309530531VN	22012202005	25,00,000	0	1,20,00,000	0	1,45,00,000
4515007891113530531VN	22012202005	1,70,966	97,695	97,695	1,22,119	4,88,475
4515007960309530531VN	22012202005	22,32,691	0	0	1,41,13,000	1,63,45,691
4515007961113530531VN	22012202005	11,09,064	6,33,751	6,33,751	7,92,188	31,68,754
2515000010006130134VN	22012202011	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
2515000010006130134VN	22012202013	5,36,000	2,94,500	2,94,500	3,76,000	15,01,000
3054041960012270272VN	22012202013	26,54,050	15,16,600	15,16,600	18,95,750	75,83,000
4515001010711530531VN	22012202013	1,90,40,000	1,08,80,000	1,08,80,000	1,36,00,000	5,44,00,000
4515001011113530531VN	22012202013	0	1,39,991	1,39,991	1,74,989	4,54,971
2515000010006130134VN	22092202116	4,48,500	2,42,000	2,42,000	3,06,000	12,38,500
3054041960012270272VN	22092202116	15,050	8,600	8,600	10,750	43,000
4515001010309530531VN	22092202116	66,41,781	0	0	0	66,41,781
4515001010711530531VN	22092202116	3,29,35,000	1,88,20,000	1,88,20,000	2,35,25,000	9,41,00,000
4515007960309530531VN	22092202116	1,57,21,586	0	0	90,04,000	2,47,25,586
4515007960711530531VN	22092202116	85,17,250	48,67,000	48,67,000	60,83,750	2,43,35,000
4515007961113530531VN	22092202116	40,73,749	23,27,857	23,27,857	29,09,821	1,16,39,284
4515007961146530531VN	22092202116	13,90,000	7,96,800	7,96,800	9,94,000	39,77,600
2515000010005130131VN	27002203001	70,000	40,000	40,000	50,000	2,00,000
2515000010005130137VN	27002203001	8,750	5,000	5,000	6,250	25,000
2515000010005240241VN	27002203001	3,29,000	1,88,000	1,88,000	2,35,000	9,40,000
2515000010005240242VN	27002203001	81,900	46,800	46,800	58,500	2,34,000
2515000010005510511VN	27002203001	1,46,300	83,600	83,600	1,04,500	4,18,000
2515000010006130131VN	27002203001	70,000	40,000	40,000	50,000	2,00,000
2515001011110270272VN	27002203001	9,96,35,550	5,69,34,600	5,69,34,600	7,11,68,250	28,46,73,000
2515000010006130134VN	66032203001	5,36,000	2,94,500	2,94,500	3,76,000	15,01,000
3054041960012270272VN	66032203001	2,89,100	1,65,200	1,65,200	2,06,500	8,26,000
4515001011113530531VN	66032203001	0	2,12,580	2,12,580	2,65,724	6,90,884
4515001011146530531VN	66032203001	5,90,000	3,38,580	3,38,580	4,22,010	16,89,170
4515007891113530531VN	66032203001	34,637	19,792	19,792	24,741	98,962

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4515007891146530531VN	66032203001	1,11,371	63,264	63,264	79,739	3,17,638
4515007961146530531VN	66032203001	3,19,360	1,80,400	1,80,400	2,28,160	9,08,320
2515000010006130134VN	82012203001	4,48,500	2,42,000	2,42,000	3,06,000	12,38,500
4515001010309530531VN	82012203001	19,33,17,745	0	8,62,86,327	99,00,000	28,95,04,072
4515001010711530531VN	82012203001	1,10,60,000	63,20,000	63,20,000	79,00,000	3,16,00,000
4515001011111530531VN	82012203001	6,54,000	3,74,000	3,74,000	4,67,000	18,69,000
4515001011113530531VN	82012203001	8,15,75,000	0	0	0	8,15,75,000
4515007890309530531VN	82012203001	39,00,000	0	0	0	39,00,000
4515007891113530531VN	82012203001	5,81,894	3,32,511	3,32,511	4,15,639	16,62,555
4515007960309530531VN	82012203001	0	6,892	0	0	6,892
2515000010006130134VN	84012203001	2,73,500	1,37,000	1,37,000	1,66,000	7,13,500
4515001010309530531VN	84012203001	0	0	8,88,65,179	0	8,88,65,179
4515001011105530531VN	84012203001	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000
4515001011113530531VN	84012203001	0	70,95,352	70,95,352	88,69,187	2,30,59,891
4515007890711530531VN	84012203001	12,18,459	6,96,263	6,96,263	8,70,325	34,81,310
4515007960711530531VN	84012203001	46,43,362	26,53,350	26,53,350	33,16,687	1,32,66,749
2515000010006130134VN	90000000101	5,36,000	2,94,500	2,94,500	3,76,000	15,01,000
4515007960309530531VN	90000000101	13,08,22,071	7,34,17,045	0	2,42,92,000	22,85,31,116
4515007960711530531VN	90000000101	1,09,94,550	62,82,600	62,82,600	78,53,250	3,14,13,000
4515007961113530531VN	90000000101	47,27,146	27,01,226	27,01,226	33,76,533	1,35,06,131
2515000010006130134VN	90000039286	3,61,000	1,89,500	1,89,500	2,36,000	9,76,000
4515001010309530531VN	90000039286	17,75,62,134	13,56,77,890	0	1,54,50,000	32,86,90,024
4515001010711530531VN	90000039286	35,00,000	0	0	0	35,00,000
4515007890309530531VN	90000039286	0	0	3,66,78,000	0	3,66,78,000
4515007960309530531VN	90000039286	0	0	0	1,91,00,000	1,91,00,000
	Total	**4,86,32,16,750**	**2,77,89,81,000**	**2,77,89,81,000**	**3,47,37,26,250**	**13,89,49,05,000**